

NOTICE OF PUBLIC HEARING -- PROPOSED BUDGET
Fiscal Year July 1, 2022 - June 30, 2023
County Name: MONONA COUNTY County Number: 67

The County Board of Supervisors will conduct a public hearing on the proposed Fiscal Year County budget as follows:

Meeting Date: 3/29/2022 Meeting Time: 11:30 AM Meeting Location: Monona County Board of Supervisor's Room, Onawa IA

At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of revenues and expenditures on file with the County Auditor. A copy of the supporting detail will be furnished upon request.

County budgets are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult dom.iowa.gov/local-gov-appeals

Average annual percentage changes between "Actual" and "Budget" amounts for "Taxes Levied on Property", "Other County Taxes/ TIF Tax Revenues", and for each of the ten "Expenditure Classes" must be published. Expenditure classes proposing "Budget" amounts, but having no "Actual" amounts, are designated "NEW".

County Website (if available)
www.mononacounty.iowa.gov

County Telephone Number
 (712) 433-2191

		Budget 2022/2023	Re-Est 2021/2022	Actual 2020/2021	AVG Annual % CHG
REVENUES & OTHER FINANCING SOURCES					
Taxes Levied on Property	1	7,520,756	7,523,714	6,833,995	4.90
Less: Uncollected Delinquent Taxes - Levy Year	2	0	0	0	
Less: Credits to Taxpayers	3	0	0	0	
Net Current Property Taxes	4	7,520,756	7,523,714	6,833,995	
Delinquent Property Tax Revenue	5	870	935	105,793	
Penalties, Interest & Costs on Taxes	6	10,910	10,920	55,404	
Other County Taxes/TIF Tax Revenues	7	524,787	475,941	577,161	-4.65
Intergovernmental	8	8,259,303	7,256,906	8,861,401	
Licenses & Permits	9	8,650	8,600	14,955	
Charges for Service	10	331,600	301,342	362,850	
Use of Money & Property	11	77,580	85,000	64,604	
Miscellaneous	12	73,156	139,166	394,089	
Subtotal Revenues	13	16,807,612	15,802,524	17,270,252	
Other Financing Sources:					
General Long-Term Debt Proceeds	14	0	0	0	
Operating Transfers In	15	1,632,155	1,578,086	2,036,441	
Proceeds of Fixed Asset Sales	16	50,000	50,000	59,900	
Total Revenues & Other Sources	17	18,489,767	17,430,610	19,366,593	
EXPENDITURES & OTHER FINANCING USES					
Operating:					
Public Safety and Legal Services	18	3,016,604	3,077,189	2,231,037	16.28
Physical Health and Social Services	19	429,714	454,601	192,229	49.51
Mental Health, ID & DD	20	0	198,145	272,581	
County Environment and Education	21	1,079,786	1,001,846	922,950	8.16
Roads & Transportation	22	6,645,919	6,499,608	7,829,370	-7.87
Government Services to Residents	23	641,956	620,298	485,526	14.99
Administration	24	3,031,403	2,548,634	1,420,046	46.11
Nonprogram Current	25	0	0	0	
Debt Service	26	0	0	0	
Capital Projects	27	2,183,592	1,383,592	2,143,238	0.94
Subtotal Expenditures	28	17,028,974	15,783,913	15,496,977	
Other Financing Uses:					
Operating Transfers Out	29	1,632,155	1,578,086	2,036,441	
Refunded Debt/Payments to Escrow	30	0	0	0	
Total Expenditures & Other Uses	31	18,661,129	17,361,999	17,533,418	
Excess of Revenues & Other Sources over (under) Expenditures & Other Uses	32	-171,362	68,611	1,833,175	
Beginning Fund Balance - July 1,	33	6,574,196	6,505,585	4,672,410	
Increase (Decrease) in Reserves (GAAP Budgeting)	34	0	0	0	
Fund Balance - Nonspendable	35	0	0	0	
Fund Balance - Restricted	36	0	0	0	
Fund Balance - Committed	37	0	0	0	
Fund Balance - Assigned	38	0	0	0	
Fund Balance - Unassigned	39	6,402,834	6,574,196	6,505,585	
Total Ending Fund Balance - June 30,	40	6,402,834	6,574,196	6,505,585	
Proposed property taxation by type:		Proposed tax rates per \$1,000 taxable valuation:			
Countywide Levies*:	4,846,456				
Rural Only Levies*:	2,674,300	Urban Areas:	5.50330		
Special District Levies*:	0	Rural Areas:	9.26816		
TIF Tax Revenues:	0	Any special district tax rates not included.			
Utility Replacement Excise Tax:	73,607				

Explanation of any significant items in the budget or additional virtual meeting information:

NOTICE OF PUBLIC HEARING THE BOARD OF SUPERVISORS INTENDS TO LEVY GENERAL BASIC PROPERTY TAX RATES WHICH EXCEED STATUTORY MAXIMUMS The accompanying budget summary requires a general basic property tax rate that exceeds the maximum rate as established by the general assembly. Comparison of the proposed general basic rate with the statutory maximum 3.50000 general basic tax rate and the dollar amount of the difference between the proposed rate and the maximum rate:

Proposed General Basic Tax Rate per \$1,000 of Taxable Value:	
Maximum General Basic Tax Rate per \$1,000 of Taxable Value:	3.50000
General Basic Tax Dollars to be Generated in Excess of Maximum:	

Major reasons for the difference between the proposed general basic tax rate and the maximum basic tax rate:

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NOTICE OF PUBLIC HEARING THE BOARD OF SUPERVISORS INTENDS TO LEVY RURAL BASIC PROPERTY TAX RATES WHICH EXCEED STATUTORY MAXIMUMS The accompanying budget summary requires a Rural Basic property tax rate that exceeds the maximum rate as established by the General Assembly. Comparison of the proposed general basic rate with the statutory maximum 3.95 Rural Basic tax rate and the dollar amount of the difference between the proposed rate and the maximum rate:

Proposed Rural Basic Tax Rate per \$1,000 of Taxable Value:	
Maximum Rural Basic Tax Rate per \$1,000 of Taxable Value:	3.95000
Rural Basic Tax Dollars to be Generated in Excess of Maximum:	

Major reasons for the difference between the proposed Rural Basic tax rate and the maximum basic tax rate:

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